

BUDGET REVIEW U.S.D. # 261  
CONFERENCE ROOM – CENTRAL OFFICE – 1745 W. GRAND  
HAYSVILLE, KANSAS  
August 1, 2011 – 6:30 P.M.

The Budget Review meeting of the Board of Education of Haysville School District # 261, Haysville, Kansas was called to order in the Conference Room, at 1745 W. Grand, Haysville, Kansas, at 6:30 p.m. by Board President Susan Walston. Five Board members were present.

**MEMBERS PRESENT**

Susan Walston  
Glenn Crum  
Emily Davis  
Greg Fenster  
Regina Schutt  
Forrest Hummel (arrived at 6:48 p.m.)

**OTHERS PRESENT**

Dr. John Burke, Superintendent of Schools  
Dr. Perry McCabe, Asst. Supt. of Finance  
Clint Schutte, Asst. to Asst. Supt. of Finance  
Dr. Michael Clagg, Asst. Supt. of Personnel  
Debbie Coleman, Board Clerk  
Liz Hames, Community Relations Coordinator

**1.0 BUDGET REVIEW**

1.1 Open Budget Discussion Meeting

1.2 Discussion of 2011-12 Budget

Dr. Perry McCabe presented information to the Board regarding the 2011-12 budget.

MOTION to publish the proposed 2011-12 budget with a 4-mill. Capital Outlay budget as recommended by administration.

(Crum / Schutt) Motion carried 6-0.

1.3 Adjournment

Meeting adjourned at 8:33 p.m.