

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 261 will meet on the 19th day of September 2022 at 6:45 PM at 1745 West Grand Ave., Haysville, KS 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	40,340,158	20.000	41,548,623	20.000	43,748,669	3,330,566	20.000
Supplemental General (LOB)	08	13,407,567	14.365	13,669,758	13.597	14,556,384	2,551,241	13.729
SPECIAL REVENUE								
Federal Funds	07	2,007,280		4,682,992		4,787,544		
Preschool-Aged At-Risk	11	456,336		423,038		625,000		
At Risk (K-12)	13	6,677,901		8,801,096		9,314,531		
Bilingual Education	14	169,392		190,590		268,415		
Virtual Education	15	0		121,754		225,000		
Capital Outlay	16	2,684,058	8.000	3,430,384	7.958	4,118,725	1,486,606	8.000
Driver Training	18	99,309		104,066		144,700		
Food Service	24	2,683,247		3,462,864		4,360,000		
Professional Development	26	91,763		90,524		213,579		
Parent Education Program	28	340,708		476,985		575,000		
Special Education	30	12,731,710		13,161,770		15,054,235		
Career and Postsecondary Education	34	759,682		850,000		1,065,296		
KPERS Special Retirement Contribution	51	5,988,406		6,382,601		6,701,731		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	375,742		271,550				
Activity Fund	56	349,163		480,613				
DEBT SERVICE								
Bond and Interest #1	62	7,586,628	14.850	7,554,339	15.290	7,545,789	2,805,042	15.095
TOTAL USD EXPENDITURES	100	96,749,050	57.215	105,703,547	56.845	113,304,598	10,173,455	56.824
Less: Transfers	105	19,995,656		22,835,067		22,812,216		
NET USD EXPENDITURES	110	76,753,394		82,868,480		90,492,382		
TOTAL USD TAXES LEVIED	115	9,068,262		9,501,192		10,173,455		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
TOTAL TAXES LEVIED	125	\$9,068,262		\$9,501,192		\$10,173,455		
Assessed Valuation - General Fund	128	\$145,454,449		\$154,396,849		\$166,528,309		
Assessed Valuation - All Other Funds	130	\$164,592,974		\$173,483,312		\$185,825,767		
Assessed Valuation - Capital Outlay	129	\$164,592,974		\$173,483,312		\$185,825,767		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	95,905,000		90,710,000		86,125,000		
Lease Purchase Principal	153	1,860,000		1,655,000		1,435,000		
TOTAL USD DEBT	155	97,765,000		92,365,000		87,560,000		

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/s/ Tom Bibson
Board President

/s/ Debbie Coleman
Clerk of the Board