

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 261 will meet on the 18th day of September 2023 at 6:45 PM at 1745 W. Grand, Haysville, KS 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

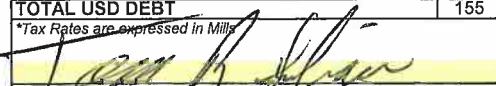
	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	41,548,623	20.000	44,549,176	20.000	47,810,666	3,317,525	20.000
Supplemental General (LOB)	08	13,669,758	13.597	14,556,383	13.711	15,812,735	3,040,170	14.784
<b>SPECIAL REVENUE</b>								
Federal Funds	07	4,682,992		5,224,102		1,178,775		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	423,038		534,343		607,824		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	8,801,096		9,732,786		11,173,662		
Bilingual Education	14	190,590		221,894		204,999		
Virtual Education	15	121,754		100,394		120,000		
Capital Outlay	16	3,430,384	7.958	3,464,129	7.990	3,725,000	1,645,076	8.000
Driver Training	18	104,066		65,832		90,700		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	3,462,864		3,601,759		3,922,500		
Professional Development	26	90,524		211,078		132,251		
Parent Education Program	28	476,985		486,040		490,000		
Summer School	29	0		0		0		
Special Education	30	13,161,770		14,088,092		15,808,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	850,000		571,784		625,200		
Gifts and Grants	35	0		0		100,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	6,382,601		6,328,763		6,961,639		
Contingency Reserve	53	0		1,055,703				
Textbook & Student Material Revolving	55	271,550		458,137				
Activity Fund	56	480,613		531,805				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	7,554,339	15.290	7,545,789	15.075	7,441,414	2,877,093	13.991
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES1</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>105,703,547</b>	<b>56.845</b>	<b>113,327,989</b>	<b>56.776</b>	<b>116,205,365</b>	<b>10,879,864</b>	<b>56.775</b>
Less: Transfers	105	22,835,067		25,231,783		26,411,218		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>82,868,480</b>		<b>88,096,206</b>		<b>89,794,147</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>9,501,192</b>		<b>9,835,007</b>		<b>10,879,864</b>		

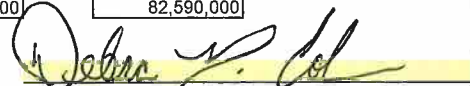
1. Sponsoring District Only

\*Tax Rates are expressed in Mills

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$9,501,192</b>		<b>\$9,835,007</b>		<b>\$10,879,864</b>		
Assessed Valuation - General Fund	128	\$154,396,849		\$148,756,795		\$165,876,266		
Assessed Valuation - All Other Funds	130	\$173,483,312		\$186,066,343		\$205,634,452		
Assessed Valuation - Capital Outlay	129	\$173,483,312		\$186,066,343		\$205,634,452		
<b>Outstanding Indebtedness, July 1</b>								
		2021		2022		2023		
General Obligation Bonds	135	90,710,000		86,125,000		81,360,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,655,000		1,435,000		1,230,000		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>92,365,000</b>		<b>87,560,000</b>		<b>82,590,000</b>		

\*Tax Rates are expressed in Mills

  
Board President

  
Clerk of the Board


**Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year**

The governing body of Unified School District 261 will meet on the 18th day of September 2023 at 6:30 PM at 1745 W. Grand, Haysville, KS 67060 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

**Revenue Neutral Tax Rate**

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$2,984,825	20.000	17.936	\$3,317,525	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>OTHER FUNDS</b>					
Supplemental General (LOB)	\$2,557,776	13.711		\$3,040,170	14.784
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,489,798	7.990		\$1,645,076	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,812,297	15.075		\$2,877,093	13.991
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$6,859,871</b>	<b>36.776</b>	<b>34.716</b>	<b>\$7,562,339</b>	<b>36.775</b>

  
 Board President

  
 Clerk of the Board